

Operating Expenditures

<i>Library</i>		<i>Salaries and Fringe Wages Benefits</i>	<i>Library Collection</i>	<i>Other Operating Expenditures</i>	<i>Furniture and Equipment</i>	<i>Capital Improvement Projects</i>	<i>Total Capital Expenditures</i>	<i>Grand Total Operating Expenditures</i>
<i>County</i>	<i>Kent</i>							
Dover Public Library		\$519,876	\$120,425	\$226,468	\$79,037	\$29,263	\$0	\$975,069
Harrington Public Library		\$84,272	\$17,585	\$18,418	\$18,205	\$1,000	\$0	\$139,480
Kent County Bookmobile/Division of Libraries		\$66,469	\$13,625	\$21,200	\$58,666	\$10,624	\$0	\$170,584
Kent County Library/Division of Libraries		\$121,712	\$24,437	\$9,495	\$165,096	\$15,729	\$0	\$336,469
Smyrna Public Library		\$70,008	\$13,782	\$8,036	\$26,670	\$0	\$2,188	\$120,684
County Total		\$862,337	\$189,854	\$283,617	\$347,674	\$56,616	\$2,188	\$1,742,286
<i>County</i>	<i>New Castle</i>							
Appoquinimink Community Library		\$130,176	\$25,147	\$43,781	\$22,901	\$0	\$0	\$222,005
Bear Public Library		\$379,170	\$92,267	\$205,061	\$242,432	\$0	\$99,653	\$1,018,583
Claymont Public Library		\$168,567	\$43,306	\$87,765	\$110,848	\$0	\$0	\$410,486
Concord Pike Library		\$482,471	\$130,012	\$193,563	\$175,772	\$0	\$6,169,896	\$7,151,714
Corbit-Calloway Memorial Library		\$199,768	\$23,324	\$26,327	\$56,565	\$3,571	\$7,708	\$317,263
Delaware City Public Library		\$85,415	\$6,813	\$22,137	\$12,068	\$0	\$383,106	\$509,539
Department of Community Services		\$410,834	\$122,102	\$56,060	\$128,393	\$0	\$0	\$717,389
Elsmere Public Library		\$152,231	\$40,052	\$93,584	\$116,742	\$0	\$0	\$402,609
Hockessin Public Library		\$401,975	\$109,245	\$153,394	\$174,731	\$6,061	\$884	\$846,290
Kirkwood Highway Public Library		\$410,207	\$111,383	\$199,984	\$158,899	\$0	\$0	\$880,473
LaBiblioteca del Pueblo Library of the Wilmington Institute Lib		\$54,991	\$12,907	\$25,469	\$24,308	\$0	\$1,000	\$118,675
New Castle Public Library		\$246,676	\$46,575	\$70,734	\$48,985	\$7,510	\$0	\$420,480
Newark Free Library		\$511,383	\$137,686	\$220,222	\$156,421	\$0	\$2,402,450	\$3,428,162
North Wilmington Library of the Wilmington Institute Library		\$164,748	\$38,407	\$37,446	\$104,511	\$15,000	\$0	\$360,112
Wilmington Institute Library		\$1,056,781	\$301,182	\$373,750	\$845,593	\$3,213	\$0	\$2,580,519
Woodlawn Library of the Wilmington Institute Library		\$74,896	\$20,046	\$32,784	\$13,026	\$0	\$0	\$140,752

<i>Library</i>	<i>Salaries and Wages</i>	<i>Fringe Benefits</i>	<i>Library Collection</i>	<i>Other Operating Expenditures</i>	<i>Furniture and Equipment</i>	<i>Capital Improvement Projects</i>	<i>Total Capital Expenditures</i>	<i>Grand Total Operating Expenditures</i>
County Total	\$4,930,289	1,260,454	\$1,842,061	\$2,392,195	\$35,355	\$9,064,697	\$9,100,052	\$19,525,051
<i>County</i>	<i>Sussex</i>							
Bridgeville Public Library	\$92,852	\$3,263	\$25,851	\$36,406	\$0	\$0	\$0	\$158,372
Delmar Public Library	\$92,531	\$7,079	\$22,980	\$39,422	\$0	\$0	\$0	\$162,012
Frankford Public Library	\$64,246	\$5,895	\$25,498	\$34,785	\$0	\$0	\$0	\$130,424
Georgetown Public Library	\$74,836	\$14,535	\$19,561	\$21,778	\$1,729	\$0	\$1,729	\$132,439
Greenwood Public Library	\$86,841	\$35,369	\$32,957	\$28,334	\$4,944	\$0	\$4,944	\$188,445
Laurel Public Library	\$131,407	\$18,623	\$30,075	\$28,137	\$1,527	\$50,433	\$51,960	\$260,202
Lewes Public Library	\$121,021	\$11,868	\$47,184	\$65,761	\$5,888	\$0	\$5,888	\$251,722
Milford District Free Library	\$139,703	\$34,220	\$60,657	\$82,492	\$1,980	\$28,822	\$30,802	\$347,874
Millsboro Public Library	\$77,809	\$6,174	\$31,387	\$47,745	\$0	\$153,094	\$153,094	\$316,209
Milton Public Library	\$111,686	\$56,897	\$33,585	\$60,694	\$0	\$136,784	\$136,784	\$399,646
Rehoboth Beach Public Library	\$77,877	\$11,957	\$24,505	\$54,728	\$5,002	\$0	\$5,002	\$174,069
Seaford District Library	\$148,600	\$13,201	\$42,597	\$30,517	\$0	\$0	\$0	\$234,915
Selbyville Public Library	\$67,343	\$10,912	\$20,719	\$35,182	\$0	\$3,312	\$3,312	\$137,468
South Coastal Library	\$157,555	\$68,829	\$55,822	\$10,224	\$3,612	\$97,288	\$100,900	\$393,330
SUSSEX COUNTY BOOKMOBILE	\$50,588	\$22,778	\$21,247	\$5,952	\$5,474	\$0	\$5,474	\$106,039
Sussex County Dept. of Libraries	\$298,435	\$116,194	\$15,614	\$134,578	\$9,416	\$0	\$9,416	\$574,237
County Total	\$1,793,330	\$437,794	\$510,239	\$716,735	\$39,572	\$469,733	\$509,305	\$3,967,403
Grand Total	\$7,585,956	\$1,888,102	\$2,635,917	\$3,456,604	\$131,543	\$9,536,618	\$9,668,161	\$25,234,740